

**Annual Report of the Trustees of
Friends of CME (Centre Medical Evangelique) Trust**

For the year ended 31st March 2021

The Charity does not own or use any premises
other than the homes of the Trustees.

The Charity's correspondence address is:
c/o Mr C Almond 295 Hillgrounds Road, Kempston, Bedford, MK42 8TH

Charity Registration Number: 1104119

Contents of the Financial Statements for the Year Ended 31 March 2021

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**Friends of CME (Centre Medical Evangelique) Trust
For the year ended 31 March 2021**

Charity Information

Bankers: National Westminster Bank
81 High Street
Bedford
Bedfordshire
MK40 1YN

Independent Examiner: A Di Lorenzo (FCA)
Haines Watts
First Floor, Woburn Court
2 Railton Road
Woburn Industrial Estate
Kempston
MK42 7PN

Legal Advisors: Machins
Victoria Street
Luton
LU1 2BS

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Friends of CME (Centre Medical Evangelique) Trust
For the year ended 31 March 2021**

The Charity does not own or use any premises other than the homes of the Trustees. The Charity's correspondence address is :

c/o Mr. C. Almond 295 Hillgrounds Road Kempston BEDFORD MK42 8TH

The Charity commenced operations in January 2004 and was registered with the UK Charities Commission on 4 June 2004. Its Charity Registration Number is 1104119. The Charity is also registered with the Inland Revenue under Reference Number XR 79313.

Constitutional Documents

The Charity's Trust Deed was approved on 4 May 2004 and governs the objects and operations of the Charity

Objects of the Charity

The objects of the Charity are set out in its Trust Deed and are as follows:

To advance education, particularly in community health promotion, disease and sickness prevention and in the form of medical personnel training, and the relief of sickness and the relief of poverty. In particular, but not exclusively by supporting the work of the Centre Medical Evangelique (CME) in the Democratic Republic of Congo (DRC) by the provision of funds, equipment and other resources and any other exclusively charitable means as the Trustees in their absolute discretion think fit.

Trustees

The Trustees below all held office during the year up to and including 31 March 2021. The names of the current Trustees are:

Chris Almond
Justin Burdon
Chris Heard
Hannah Morrell
Remy Toko

In selecting individuals for appointment as trustees, the trustees have regard to the skills, knowledge and experience needed for the effective administration of the Charity.

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Friends of CME (Centre Medical Evangelique) Trust
For the year ended 31 March 2021**

Reserves Policy

The Charity does not intend to hold unrestricted reserves since its aim is to grant funds received as soon as possible to support its objectives in the Democratic Republic of Congo and the Charity has no significant operating costs apart from these grants.

Investment Policy

The Charity does not intend to have long term surplus funds and so any bank balances held in excess of working capital needs are invested in bank deposit accounts and no investment policy has been established.

Grants Made

Grants are made by to projects according to assessments made by the Trustees of the needs the Charity is trying to fulfil and its ability to fund them. The Trustees gather information from a number of sources including contacts with individuals and organisations working on site in the Democratic Republic of Congo and from personal visits from time to time. In addition, the Trustees use contacts with other UK charities and individuals working in the country. The effectiveness of the grants in meeting the objectives of the Charity is monitored by the Trustees receiving reports from time to time from the CME.


A list of the various types of support given by the Charity is set out on pages 6 to 9 of the financial statements. We are providing funds to subsidise the hospital bed costs for the most vulnerable and to pay for their medical treatment including the costs of any operations. We have also given grants to women's groups to help them start some income generating projects.

Some support is also given to subsidise personnel, including training, costs for employees of CME.

We also provided funds for needy children to go to school in the Nyankunde area as well as supporting orphaned children in Beni and Oicha.

We have provided £183,000 to build a new hospital in Sose near Beni.

Approved by the Trustees on the 4th October 2021 And signed on their behalf
by


.....
Chris Almond (Trustee)

**Independent Examiner's Report to the Trustees on the
Unaudited Accounts of Friends of CME Trust
For the year ended 31st March 2021**

I report on the accounts of the charitable company for the period ended 31st March 2021, which are set out on pages 5 to 9.

Responsibilities and basis of report

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011. An independent examination is needed and it is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow procedures laid down in the general Directions given by the Charity Commissioners
- to state whether particular matters have come to my attention and under section 145(5)(b) of the 2011 Act; and

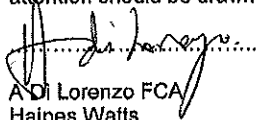
Independent examiner's statement

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be


A Di Lorenzo FCA
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First Floor, Woburn Court
2 Railton Road
Woburn Road Industrial Estate
Kempston
Bedford MK42 7PN

Date: 9/12/2021

Friends of CME Trust
Receipts and Payments account
For the year ended 31 March 2021

Income	£	2021 £	£	2020 £
	Restricted	Transfers Between Reserves	Total	Total
Personnel support	604		604	2,204
Sponsor-a-hospital bed	2,572		2,572	5,744
Beni orphans in Otcha	8,821		8,821	12,245
Essential medicines	236		238	3,237
Essential operations	5,310		6,310	10,620
Marchant le Jog/Bike 100(for Otcha orphans)	4,441		4,441	9,060
Equipment with MedAid	7,225		7,225	
Beni new hospital	1,375		1,375	17,780
Nyankunde physiotherapy	5,370		6,370	462
Independent Examination	600		600	600
Total restricted income	36,454	-	36,454	61,962
Unrestricted donations:		18,793	18,793	13,140
Total Income	36,454	18,793	55,247	75,102

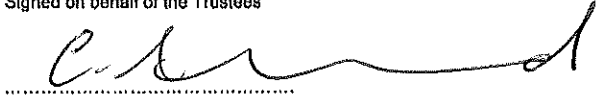
Expenditure	Spent from Restricted income £	Spent from Unrestricted income £	Total expenditure £	Total expenditure £
	Personnel Training	-	-	-
Personnel support	1,021	-	1,021	2,148
Sponsor-a-hospital bed	8,640	-	8,640	8,640
Womens' projects	-	240	240	240
Beni Orphanage and schooling	-	1,440	1,440	1,440
Beni Orphans in Otcha	21,721	309	22,030	18,244
Essential medicines	1,440	-	1,440	1,440
Essential operations	5,520	-	5,520	5,520
Marchant le Jog/Bike 100(for Otcha orphans)	3,149	-	3,149	5,546
Nyankunde area schools	1,800	-	1,800	1,800
Hospital equipment with MedAid	7,225	16,246	23,471	-
Beni new hospital	15,643	2,817	18,460	6,522
Nyankunde physiotherapy	6,160	1,240	7,390	-
Independent examination	600	-	600	600
Other unrestricted grants	-	-	-	2,018
Total expenditure	72,708	22,282	95,001	64,168
Income less expenditure in year	(36,255)	(3,489)	(39,754)	20,944
Balances brought forward at 1 April 2020	65,354	14,384	69,748	48,803
Balances carried forward at 31st March 2021	10,098	10,895	20,994	69,747

Friends of CME Trust
 Balance Sheet
 As at 31 March 2021

	Restricted £	Unrestricted £	2021 Total £	2020 Total £
Cash at bank and in hand	19,099	10,895	29,994	69,747
Debtors - Inland Revenue Gift Aid claims	3,254	1,988	5,242	4,203
Creditors	-	-	-	-
Net Assets	22,353	12,883	35,236	73,950
Reserves: cash balances	19,099	10,895	29,994	69,747
Reserves: debtors	3,254	1,988	5,242	4,203
	22,353	12,883	35,236	73,950

The Balance Sheet was approved by the Trustees on the 4th October 2021.

Signed on behalf of the Trustees



C Almond
 Trustee

Friends of CME Trust
 Movements on Restricted funds
 For the year ended 31 March 2021

	At 1 April 2020 £	Transfers and Receipts £	Payments £	Balance at 31 March 2021 £	Balance at 31 March 2020 £
Personnel support	1,634	504	(1,021)	1,117	1,634
Sponsor-a-hospital bed	6,392	2,672	(8,640)	324	6,392
Benl orphans in Olcha	12,900	8,821	(21,721)	-	12,900
Essential medicines	2,382	236	(1,440)	1,178	2,382
Essential operations	7,334	5,310	(5,520)	7,124	7,334
Marchant le Jog/Bike 100(for Olcha orphans)	7,631	4,441	(3,149)	8,923	7,631
Nyankunde area schools	2,033	-	(1,600)	433	2,033
Equipment with MedAid	-	7,225	(7,225)	-	-
Benl new hospital	14,268	1,375	(15,643)	-	14,268
Independent Examination	-	600	(600)	-	-
Nyankunde physiotherapy	780	5,370	(6,150)	-	780
Total Restricted Funds	55,354	36,454	(72,708)	19,099	55,354

Friends of CME (Centre Medical Evangelique Trust)
Notes to the financial statements
For the year ended 31 March 2021

Personnel Support

These provide funds to help train and support those helping to run projects funded by the Charity.

Sponsor A Bed

Beni: £360 is being granted every month to provide a number of free beds a day in the paediatric and maternity wards.
Nyankunde: £360 is being granted every month to provide about 40 free beds. This project was started in August 2005.
The restricted funds have now been fully used and so these beds will be paid from unrestricted funds in future.

Essential Medicines

We have identified key medicines to help the most vulnerable and this fund enables patients to receive them free of charge. The project started in August 2005. The funds remaining at the year end will provide support for 11 months.

Essential Operations

This fund was established to help patients pay for operations. It was started in August 2005 and provides £460 a month. In addition, these funds help support general operations of the hospitals. The funds remaining at the year end will provide support for about 15 months.

Nyankunde Area Schools

This fund was used initially to help support the teachers at Nyankunde many of whom do not receive a government salary. The cost of support was about £5 a child a year. It was started in May 2006. The DRC government has since committed to provide free primary education throughout the country. For this reason, we decided to change the purpose and support only orphans' final exam fees. The funds remaining at the year end paid for these exam fees every year since June 2014. 1167 orphans have had their exam fees paid through this program. 169 more will benefit in August 2021.

Beni new hospital

CME are building a new hospital on land they have acquired in Beni. This is replacing buildings it currently rents in the centre of the town. To date, with £183,000 of funds provided to the Charity, CME has been able to construct an operating theatre, intensive care block, two wards and a secure fence around the site. A fifth ward for children has been completed since the year end.

Nyankunde physiotherapy

These funds are being raised to help fund a physiotherapist and the physio work at or near the CME hospitals.

Beni Orphans in Oicha Marchant le Jog/ Bike 100

These fundraising campaigns in 2018 and 2019 have been designated to be used to help the displaced orphans from Beni who relocated to Oicha because of the death of their parents from militia attacks. The funds are used to provide food, counselling and schooling. In 2020, 339 children benefited from this program at a cost of £90 a year and 344 have been helped since January 2021.

Equipment with MedAid

These funds were used to provide 1 digital X-Ray, 3 Oxygenators, 1 ventilator and various miscellaneous medical equipment in collaboration with Medical Aid International.

**Friends of CME (Centre Medical Evangelique Trust
Notes to the financial statements
For the year ended 31 March 2021**

(a) General Information and basis of preparation

Friends of CME (Centre Medical Evangelique) Trust is a charity in England. In the event of the charity being wound up, the liability in respect of the guarantee is limited to £1 per member of the charity. The nature of the charity's operations and principal activities are to advance education and promote good health in Congo.

The financial statements are prepared on a going concern basis under the historical convention, modified to include certain items at fair value. The financial statements are presented in sterling which is the functional currency of the charity and rounded to the nearest pound.

The significant accounting policies applied in preparation of these financial statements are set out below. These policies have been consistently applied to all years presented unless otherwise stated.

(b) Funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

Restricted funds are to be used in accordance with specific restrictions imposed by the donors or which have been raised by the charity for particular purposes. The cost of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes on page 8.

(c) Income recognition

All incoming resources are included in the Statement of Financial Activities (SoFA) when the charity is legally entitled to the income after any performance conditions have been met, the amount can be measured reliably and it is probable that the income will be received.

For donations to be recognised the charity will have been notified of the amounts and the settlement date in writing. If there are conditions attached to the donation and this requires a level of performance before entitlement can be obtained then income is deferred until those conditions are fully met or the fulfilment of those conditions is within control of the charity and it is probable that they will be fulfilled.

No amount is included in the financial statements for volunteer time in line with the SORP (FRS 102).